

BOURBON COUNTY SCHOOLS DISTRICT FACILITIES PLAN**Amendment No. 2****Note: Proposed changes noted in bold print****PLAN OF SCHOOL ORGANIZATION**

1. Current Plan PK-5, 6-8, 9-12
2. Long Range Plan PK, 1-3, 4-6, 7-9, 10-12

			Student Enrollment Capacity
SCHOOL CENTERS			
1. Secondary			
a. Bourbon County High School		Permanent 9-12 Center	795/800
	To become a	Permanent 10-12 Center	
2. Middle			
a. Bourbon County Middle School		Permanent 6-8 Center	633/650
	To become a	Permanent 7-9 Center	
3. Elementary			
a. Bourbon Central Elementary School		Permanent K-5 Center	600/600
	To become a	Permanent 1-3 or 4-6 Center	
b. Cane Ridge Elementary School		Permanent K-5 Center	600/650
	To become a	Permanent 1-3 or 4-6 Center	
c. North Middletown Elementary School		Permanent PK-5 Center	212/325
	To become a	Permanent 1-3 or 4-6 Center	
d. Preschool/Head Start Center		Permanent Preschool/Head Start	300/300
	To become a	Permanent P-K Center	

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2008-2010 Biennium)

- 1a. New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

				Eff. %	Cost Est.
1. Preschool/Head Start Center			17,849 sf.		
Construct:	4 Classrooms	825 sf.	3,300 sf.	74%	\$637,703
	1 Kitchen	1000 sf.	1,000 sf.	74%	\$193,243

- 1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

				Eff. %	Cost Est.
1. North Middletown Elementary School			36,926 sf.		
Major Renovation to include; site development, restrooms, electrical, plumbing, sprinklers, fire protection and annunciation systems, ADA accessibility, roof replacement, HVAC replacement, security modifications & technology upgrades					\$812,520
2. Bourbon Central Elementary School			56,437 sf.		
Major Renovation to include; site development, additional parking, partial roof replacement, interior finishes as required for HVAC replacement, HVAC replacement, fire protection/annunciation systems, ADA accessibility/restroom upgrades.					\$3,014,559
Construct:	4 Standard Classrooms	800 sf.	3,200 sf.	74%	\$618,378
	1 Special Educ. Self-Cont.	825 sf.	825 sf.	74%	\$159,426
	2 Standard SBDM Clrms.	800 sf.	1,600 sf.	74%	\$309,189
	2 Elementary Resource Room	400 sf.	800 sf.	74%	\$154,595
	1 SBDM Computer Clrm.	800 sf.	800 sf.	74%	\$154,595
	1 Family Resource Area	300 sf.	300 sf.	74%	\$57,973
	1 Custodial Receiving	250 sf.	250 sf.	74%	\$48,311
	1 Admin Office Addition	620 sf.	620 sf.	74%	\$119,811

3. Bourbon County Middle School				91,997 sf.		
Major Renovation to include; partial roof replacement, Gym HVAC upgrades,site development to separate car and bus traffic,safety modifications at entry, electrical and technology upgrades.						\$1,715,310
Construct:	2	Middle/High Classrooms	750 sf.	1,500 sf.	71%	\$308,451
	1	Band	900 sf.	900 sf.	71%	\$185,070
	1	Kitchen Addition	1,380 sf.	1,380 sf.	71%	\$283,775
	1	Cafeteria Addition	1,550 sf.	1,550 sf.	71%	\$318,732
	1	Family Resource Area	300 sf.	300 sf.	71%	\$61,690
	1	Custodial Receiving	250 sf.	250 sf.	71%	\$51,408
4. Bourbon County High School				113,565 sf.		
Major Renovation to include; partial roof replacement, site development to improve car and bus traffic, Gym HVAC upgrades, Gym bleacher replacement and technology upgrades						\$1,673,075
Construct:	4	Fine Arts Class (SBDM)	750 sf.	3,000 sf.	68%	\$688,235
	1	Auditorium	4,000 sf.	4,000 sf.	68%	\$917,647

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

1. Central Record Storage Facility						
Construct:	1	Storage Facility	1,615 sf.	1,615 sf.	74%	\$174,595
2. Bus Garage						
Construct:	1	Bus Garage Bay	1,200 sf.	1,200 sf.	74%	\$194,595
3. Central Office						
Major Renovation to include HVAC replacement, fire alarm, fire suppression and ADA accessibility.						\$241,992

DISTRICT UNMET NEED \$13,094,877

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Bourbon County High School						
Construct: (in no particular order)						
(8) Tennis Courts						\$580,000
Replace lights at football field						\$50,000
Resurface existing track						\$110,000
New Concession Stand at soccer field						\$175,000
Baseball Sports Complex: Existing HS baseball field becomes MS & HS Band, soccer and football practice field. Baseball relocates to the existing Head Start site and includes, concession/restroom/press box, dug outs, bleachers, fencing and lights						\$550,000
Softball Complex						\$350,000
2. Bourbon County Middle School						
Minor Renovation to include; locker replacement						\$76,000
Discretionary Total						\$1,891,000

